



Variance Report Explanations for Green Cay Town Home Association
June 2010

Account Description	Monthly Amount	Explanation of Overage
<u>Landscape Extras</u>	(\$2,991.00)	Approved by B.O.D. for removal of hedges between driveways and installation of sod and bushes between garages.

Property Manager's View:

Based on my understanding of the budget and expenses, I believe that the association will come in on budget for the year. Cash flow is fine but needs and will be monitored on a weekly basis.